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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - March 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	7,784
Newly Registered Youth in Report Mon	ith	2,804
Gender		
Male	4,656	59.8%
Female	3,125	40.2%
Age		
0-5	681	8.8%
6-9	1,640	21.1%
10-12	1,523	19.6%
13-17	3,359	43.2%
18-20	552	7.1%
>=21	26	0.3%

Race		
African American/Black	1,838	23.6%
American Indian/Alaska Native	15	0.2%
Asian	222	2.9%
Caucasian/White	2,651	34.1%
Hawaiian or Other Pacific Islander	6	0.1%
Some Other Race	1,163	14.9%
Unknown	1,886	24.2%
Ethnicity		
Hispanic or Latino	1,984	25.5%
Non-Hispanic or Latino	1,915	24.6%
No Ethnicity Data	3,882	49.9%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		11,081
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	582	7.3%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	10	0.1%
Department of Corrections (DOC)	2	0.0%
Department of Human Services (DHS)	2	0.0%
Division of Child Protection & Permanency (DCP&P)	515	6.4%
Elementary/Middle School	151	1.9%
High School	88	1.1%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	17	0.2%
NJ Child Abuse Hotline	5	0.1%
Other	398	5.0%
Police	49	0.6%
Psychiatric Emergency Service Staff (PESS)	67	0.8%
Shelter	5	0.1%
Youth Advocate	3	0.0%
External Partners Subtotal	1,894	17%

Caller Type - Caregiver Group		
Family/Custodial Family Member	234	2.0%
Minor with Child	0	0.0%
Parent/Legal Guardian	7,494	65.3%
Resource Parent	114	1.0%
Self (18-21)	119	1.0%
Self (Under 18)	32	0.3%
Caregiver/Youth Subtotal	7,993	70%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	9	0.1%
Behavioral Assistance/Intensive in Community	470	5.9%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	299	3.7%
CSOC Out of Home Provider	27	0.3%
Family Functional or Multi-Systemic Therapy	76	1.0%
FCIU	1	0.0%
Mobile Response Stabilization Services (MRSS)	116	1.5%
Provider (Other)	486	6.1%
Substance Use Treatment Provider	99	1.2%
CSOC Provider Subtotal	1,584	14%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	165	1.0%
Authorizations, Claims & Eligibility	378	2.2%
Caller Providing Information About a Member	342	2.0%
Caller Providing Information About a Youth	26	0.2%
Caller Requesting Information	2,104	12.2%
Families Affected by Superstorm Sandy	54	0.3%
In Home Service Request	6,398	37.0%
Intellectual/Developmental Disability Inquiry	1,601	9.3%
Other	626	3.6%
Out of Home Service Request	30	0.2%
Reconsiderations & Concerns	5	0.0%
Requested Services Not Accessed Through PerformCare	5,230	30.3%
Substance Use Related	228	1.3%
Technical Issues	87	0.5%
Total	17,274	

Call Resolution		
Access and Record Maintenance	1,796	6.6%
Adolescent Housing Hub Related	172	0.6%
Contacted Child Abuse Hotline	23	0.1%
Contacted Police	23	0.1%
DCP&P Related	4	0.0%
DD/ID Family Support Application Completed	399	1.5%
I/DD Eligibility Related	112	0.4%
Information Documented	6,724	24.8%
Other	2,460	9.1%
Referred for Bio-Psycho-Social Assessment	1,394	5.2%
Referred for Medical Clearance	3	0.0%
Referred to Current Insurance	33	0.1%
Referred to External System Partner	4,012	14.8%
Referred to FCIU	10	0.0%
Referred to Outpatient Services	869	3.2%
Service Authorization Related	163	0.6%
Substance Use Related	7	0.0%
Transferred internally to Clinical, Quality or Service Desk	8,857	32.7%
Total	27,061	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	13,641	61.0%
Female	8,731	39.0%
Age		
0-5	1,135	5.1%
6-9	3,960	17.7%
10-12	3,944	17.6%
13-17	10,974	49.1%
18-20	2,283	10.2%
>=21	76	0.3%
Total Unique Active Youth in Report Mont	:h	22,375

Race		
African American/Black	5,855	26.2%
American Indian/Alaska Native	61	0.3%
Asian	454	2.0%
Caucasian/White	8,175	36.5%
Hawaiian or Other Pacific Islander	6	0.0%
Some Other Race	3,836	17.1%
Unknown	3,985	17.8%

Ethnicity		
Hispanic or Latino	5,470	24.5%
Non-Hispanic or Latino	6,123	27.4%
No Ethnicity Data	10,779	48.2%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. <u>Referrals & Other Authorizations</u> come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,418	7.1%
Biopsychosocial Assessment	1,535	3.2%
Care Management	12,104	25.2%
Family Functional or Multi Systemic Therapy	190	0.4%
Family Support Services (I/DD)	4,766	9.9%
Intensive in Community	12,772	26.6%
Intensive In Home	1,039	2.2%
Mobile Response Initial	2,511	5.2%
Mobile Response Stabilization	4,542	9.5%
Out of Home Treatment	2,765	5.8%
Wrap Around Services	2,396	5.0%
Total	48,038	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,483	39.0%
DCP&P Contracted	11	0.1%
Free Services, i.e. Church or Community Based	1,122	12.6%
Inpatient	3	0.0%
Outpatient Referral (based on OP Prog Note)	853	9.5%
Peer Support	1,981	22.2%
Private Insurance	419	4.7%
School Reimbursed Service	1,029	11.5%
Transportation	39	0.4%
Total	8,940	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	34	1.7%
Group Home	141	7.1%
I/DD Treatment	219	11.0%
Intensive Residential Treatment	62	3.1%
Psychiatric Community Home	195	9.8%
Residential Treatment Center	408	20.6%
Specialty Bed	349	17.6%
Substance Use Treatment	172	8.7%
Treatment Home	389	19.6%
Total	1,982	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	34	1.7%
Group Home	141	7.1%
I/DD Treatment	219	11.0%
Intensive Residential Treatment	62	3.1%
Psychiatric Community Home	195	9.8%
Residential Treatment Center	408	20.6%
Specialty Bed	349	17.6%
Substance Use Treatment	172	8.7%
Treatment Home	389	19.6%
Total	1,982	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,546
Medicaid Type - Family Care	9,811
Medicaid Type - Supplemental Security Income (SSI)	3,736
Private Insurance	1,850

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	92
Agency Respite	117
Assistive Technology: Assessment	9
Educational Advocacy	10
Overnight Respite	13
Self Hired Respite	281
Weekend Recreation	150
Total	672

Authorized I/DD Services in Report Month	
After School Respite	219
Agency Respite	401
Assistive Technology: Assessment	13
Assistive Technology: Device/Mod	30
Educational Advocacy	0
Overnight Respite	6
Sandy Respite	112
Self Hired Respite	2,930
Weekend Recreation	328
Total	4,039

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	144	
DD Eligibility Apps Approved in Report Month	3	
Currently Eligible Youth	17,666	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,490
DD Consultant	130
Mobile Response Stabilization Service	147

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	212

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	225
Youth Open to CSOC Substance Use Services	423
LOCI Completed	241
Percentage of youth for whom Assessment indicates history or current need.	13%